LETTER FROM THE CEO

Dear Friends,

Our second year of the pandemic has brought challenges and triumphs.

In our treatment foster care program, hundreds of children a year have a safe foster home through Aldea because of you, where they can begin to heal after suffering abuse in their birth homes. We provide hope and healing to thousands of people that we serve in our mental health programs. But we could never do it without strong community support. With the commitment of Aldea’s staff, board, donors, volunteers, supporters, and advocates, we get closer each day to building a community that works for everyone; where people have their needs met so they can actively participate and contribute to this dynamic place we call home. The community is instrumental in Aldea’s ability to meet its mission for years to come. Together, we are building a community that works for everyone!

Sincerely,

Kerry Ahearn
Chief Executive Officer

"Children are one third of our population and all of our future."

Select Panel for the Promotion of Child Health, 1981
Aldea's mission and vision

Our mission is to improve lives and create bright futures for people we serve by providing professional mental health, child welfare and support services in a manner that respects the dignity and individuality of each person.

Belief Message Aldea is the essential community partner for children and families in crisis. We believe that in a family’s most critical moments, the company of a trusted professional can mean the difference between strength and suffering. Every day, our expert staff walks with young people on their journey to healing, providing the care that brings both short-term comfort and long-term resilience. Because with a community of support, they discover their own ability to create a new life, one moment at a time.
2020 - 2021 Revenue

Where the money comes from -
(In Millions)

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fee For Service</td>
<td>24%</td>
<td>$2,394,920</td>
</tr>
<tr>
<td>State, County, City contracts</td>
<td>52%</td>
<td>$5,248,340</td>
</tr>
<tr>
<td>Investment Income</td>
<td>1%</td>
<td>$120,474</td>
</tr>
<tr>
<td>School and school district contracts</td>
<td>5%</td>
<td>$474,973</td>
</tr>
<tr>
<td>Private fundraising and other sources</td>
<td>9%</td>
<td>$912,078</td>
</tr>
<tr>
<td>PPP Forgiveness</td>
<td>9%</td>
<td>$930,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>100%</strong></td>
<td><strong>$10,100,000</strong></td>
</tr>
</tbody>
</table>
2020 - 2021 Expenses

Where the money goes - (In Millions)

- Behavioral and Mental Health Services: 4,695,612 (49%)
- Social Services: 3,188,441 (33%)
- Administration: 1,363,202 (14%)
- Fundraising and Marketing: 422,763 (4%)

TOTAL: $9.2 million (100%)
Aldea's Impact in the community

Average placement move for Aldea is 1

25% of California foster you experience an average of 5 moves.
2020-2021 Fiscal year highlights

September 2021  Aldea launches new rebrand and messaging

September 22, 2021 The Elizabeth Morgan Brown Center and ASPIRE Clinic run by Aldea opens in Sonoma County

October 2020  Julie Burns is promoted to Chief Program Officer

May 2021 Aldea holds first virtual fundraiser to success

June 2021 Aldea hold first community fair
ALDEA SERVICES

- **Counseling**, therapy, and psychiatry for children, adults and families
- **Day treatment** services in high school setting
- **Housing** and support for youth transitioning out of foster care
- **Suicide Prevention** and Awareness education and training to teach people how to recognize and respond to signs of mental illness
- **Foster care and adoption** services for kids with mental health and behavioral health issues
- **Substance abuse prevention and treatment** for youth
Thank You to Our Donors

Adventist Health St. Helena
American Canyon Chiropractic
American Foundation for Suicide Prevention
AVMS
Bank of Marin
Blue Note Napa
Community Projects, Inc.
Coombs & Dunlap, LLP
Eric D. Ewig Physical Therapy Inc.
First Christian Church of Fairfield-Suisun
Fontanella Family Winery
Hersly Wines
Kiwanis Club of Napa Foundation
KVON/KVYN
Lagunitas Brewing Company
Long Electric Company
Napa Valley Community Foundation
Napa Valley Exposition
Napa Valley Vintners
Northern California Chapter NECA
Nova Group, Inc
Partnership HealthPlan of CA
Rabobank Napa
Shea Family Charitable Lead Trust
Sonoma Harvest
Soroptimist International of Vacaville
St. Joseph Health Queen of the Valley
Strength Meets Strength
Family Foundation
The Doctor’s Company
Ticket to Dream Foundation
Tito Fuentes Baseball Academy
Trade Brewing
Vintners Accounting Services
WestAmerica Bank